SNAPSHOT of HOME Program Performance--As of 12/31/08 Local Participating Jurisdictions with Rental Production Activities



1992

Participating Jurisdiction (PJ): Greenville State: SC

PJ's Total HOME Allocation Received: \$6,615,630 PJ's Size Grouping*: C PJ Since (FY):

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					Nat'l Ranking (Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 10			
% of Funds Committed	89.77 %	90.52 %	7	90.66 %	41	44
% of Funds Disbursed	84.65 %	80.30 %	4	81.06 %	55	58
Leveraging Ratio for Rental Activities	4.71	6.18	1	4.62	100	100
% of Completed Rental Disbursements to All Rental Commitments***	73.56 %	90.04 %	9	81.27 %	17	17
% of Completed CHDO Disbursements to All CHDO Reservations***	67.82 %	68.99 %	6	68.23 %	38	39
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	64.60 %	82.88 %	9	79.86 %	14	12
% of 0-30% AMI Renters to All Renters***	23.89 %	33.96 %	7	44.82 %	21	17
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	79.65 %	94.77 %	9	94.65 %	7	7
Overall Ranking:		In St	ate: 7 / 10	Natior	nally: 27	23
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$16,732	\$13,337		\$25,419	113 Units	68.10
Homebuyer Unit	\$43,044	\$34,449		\$14,530	33 Units	19.90
Homeowner-Rehab Unit	\$15,394	\$21,223		\$20,251	20 Units	12.00
TBRA Unit	\$0	\$548		\$3,156	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Greenville SC	Participating Jurisdiction (PJ):	Greenville	SC

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ:	\$88,514
State:*	\$73,769
National:**	\$89,640

Rental

Homebuyer	Homeowner
\$71,909	\$16,534
\$9,521	\$22,879
\$72,481	\$22,984

CHDO Operating Expenses: (% of allocation)

PJ: **National Avg:** 0.3 % 1.1 %

R.S. Means Cost Index: 0.8	R.S.	Means	Cost	Index:	0.8
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		•	Homeowner	TBRA			Homebuyer	Homeowner	TBRA
RACE:	%	%	%	%	HOUSEHOLD TYPE:	%	%	%	%
White:	5.6	9.4	10.0	0.0	Single/Non-Elderly:	30.0	25.0	20.0	0.0
Black/African American:	91.1	90.6	90.0	0.0	Elderly:	35.6	15.6	70.0	0.0
Asian:	1.1	0.0	0.0	0.0	Related/Single Parent:	31.1	56.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.2	3.1	10.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.2	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	ICE:		
1 Person:	52.2	6.3	55.0	0.0	Section 8:	52.2	0.0		
2 Persons:	16.7	28.1	30.0	0.0	HOME TBRA:	0.0			
3 Persons:	22.2	25.0	5.0	0.0	Other:	0.0			
4 Persons:	4.4	37.5	5.0	0.0	No Assistance:	47.8			
5 Persons:	3.3	3.1	0.0	0.0					
6 Persons:	1.1	0.0	5.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant	t Units / Co	mpleted Ur	nits Since 200	16

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Greenville	State:	SC	Group Rank:	27
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(Percentile) State Rank: **Overall Rank:**

23 (Percentile) Of the 5 Indicators are Red Flags **Summary:**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	73.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	67.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	64.6	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	79.65	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.500	2.68	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.